

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,626.36	\$33,974.75	2	-55,494.57	\$179,201.00	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,825.97	\$51,288.09	13	71,283.97	\$351,883.81	82	\$408,089.72	86.23%
A2b - Residential Conservation Services (RCS)	0.00	\$1,195.00	5	0.00	\$22,445.00	86	\$69,703.04	32.20%
A2c - Residential Retail	981.87	\$5,115.00	13	34,508.01	\$338,735.17	156	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,765.50	4	0.00	\$48,595.13	13	\$0.00	0.00%
Res Subtotal	16,434.20	\$106,338.34	37.00	50,297.41	\$940,860.11	351	\$477,792.76	
Res % of Total	118.39%	67.03%	88.10%	69.83%	41.73%	84.78%	45.02%	
B1a - Income Eligible Coordinated Delivery	-2,552.85	\$52,113.93	3	-12,889.09	\$903,490.76	29	\$364,692.90	247.74%
IE Subtotal	-2,552.85	\$52,113.93	3.00	-12,889.09	\$903,490.76	29	\$364,692.90	
IE % of Total	-18.39%	32.85%	7.14%	-17.89%	40.07%	7.00%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$218,857.84	28.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-20,076.00	\$103,503.00	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$200.00	2	32,348.27	\$245,248.49	21	\$0.00	0.00%
C&I Subtotal	0.00	\$200.00	2.00	34,623.27	\$410,416.78	34	\$218,857.84	
C&I % of Total	0.00%	0.13%	4.76%	48.07%	18.20%	8.21%	20.62%	
Total	13,881.35	\$158,652.27	42	72,031.59	\$2,254,767.65	414	\$1,061,343.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.